

Annexure E-2

2009/10 Stipend Payments as at 29 January 2010

Description	Payment Attempt as at 29 Jan 2010	Bank Confirmed	Bank Rejected	Bank Pending	Total by Months	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Number of VEs on last claim	Average amount per person	Average number of payments pp
Payments made to Coordinators	8 483 638	6 845 690	62 270	1 575 678	8 483 638	902 550	907 340	916 920	967 540	1 271 250	950 450	827 500	733 710	1 006 378	196	43 284	8.7
Payments made to Supervisors	40 205 715	35 600 620	76 130	4 528 965	40 205 715				7 111 600	7 458 900	7 521 000	7 210 500	7 067 900	3 835 815	3 586	11 212	4.9
Payments made to Volunteer Educators	197 585 781	177 054 155	1 447 495	19 084 131	197 585 781				36 591 300	36 851 800	37 217 600	36 674 400	35 803 600	14 447 081	35 280	5 601	4.7
Payments made to Helpers	432 400	371 200	31 200	30 000	432 400				82 800	72 800	80 000	63 200	69 600	64 000	102	4 239	5.3
Total	246 707 533	219 871 664	1 617 095	25 218 774	246 707 533	902 550	907 340	916 920	44 753 240	45 654 750	45 769 050	44 775 600	43 674 810	19 353 273	39 164		

2009/10 Stipend Payments as at 28 February 2010

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Payments made to Coordinators	8 592 906	7 769 882	62 270	760 754	8 592 906	902 550	907 340	916 920	967 540	1 271 250	950 450	861 030	781 610	1 034 216	198	43 399	8.7
Payments made to Supervisors	44 006 469	41 792 832	163 955	2 049 682	44 006 469				7 256 500	7 686 600	7 691 200	7 488 800	7 359 147	6 524 222	3 688	11 932	5.2
Payments made to Volunteer Educators	219 210 491	207 333 371	2 084 951	9 792 168	219 210 491				36 942 294	37 848 673	37 755 400	37 482 867	36 753 984	32 427 273	37 067	5 914	4.9
Payments made to Helpers	432 400	386 000	32 000	14 400	432 400				82 800	72 800	80 000	63 200	69 600	64 000	102	4 239	5.3
Total	272 242 265	257 282 085	2 343 176	12 617 004	272 242 265	902 550	907 340	916 920	45 249 134	46 879 323	46 477 050	45 895 897	44 964 341	40 049 710	41 055		

Figures same as previous report

Assumptions

Bank confirmed increased by	37 410 420
Bank pending decreased by	-12 601 770
Bank rejected increased by	726 081
New entries	25 534 732